

## FY10 Unit Strategic Initiative Funding Request Form

### Guidelines for Unit Initiative requests:

- 1) Unit initiatives must support the University's Strategic Plan. Please explain in table below.
- 2) Multiple requests may be submitted; must list in priority order
- 3) You must specify if funding is 1x (i.e. start-up or pilot programs) vs recurring (for permanent programs)

### Schedule:

Sept 2<sup>nd</sup>      Provost/CFO budget letter and capital forms distributed to VPs and Deans  
 Oct 29th      VPs and Deans submit prioritized unit initiatives to Provost and Budget Office

Email completed form(s) no later then 10/29/08 to **BOTH** of the following:

Beth Hoagland [hoaglamb@wfu.edu](mailto:hoaglamb@wfu.edu)  
 Charlene Watkins [watkinc@wfu.edu](mailto:watkinc@wfu.edu)

<b>Date Request Submitted</b>	
<b>School or Unit Name</b>	
<b>VP or Dean Name</b>	
<b>Prepared by</b>	

**Unit Initiatives in support of WFU Strategic Plan:** If you have multiple requests, simply copy/replicate the table below, and complete for each request. List in order of priority! As you type, the description field boxes will expand.

<b>1) Project/Program Title</b>	
<b>Project/Program description</b>	
<b>Explain how the proposed project/program supports the University's strategic plan</b>	

<b>Funding Required:</b>	<b>Recurring or 1x?</b>	<b>Dollar Amount</b>	<b>Dept#</b>
<b>Personnel</b>			
<b>Non Personnel</b>			

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**Continue to replicate above "table" as needed (based on # of requests submitted)**  
 \*Cells for text input will expand as you type to accommodate length of narratives.