

FY10 Restructuring Plan

Guidelines:

If your organization is planning a major restructuring (i.e. merger of departments) for FY10, please submit a detailed overview of that structure by Tuesday 9/30/08, as significant lead time is required to adjust accounting processes and revise associated systems/programming.

***If NO submission is received- it will be assumed that your FY10 organizational structure will be similar to current structure.**

Schedule:

Sept 2nd Provost/CFO budget letter distributed to VPs and Deans
Sept 30th VPs and Deans submit restructuring plans (if applicable) to Budget Office

Email completed form(s) no later than 9/30/08 to **BOTH** of the following:

Beth Hoagland hoaglamb@wfu.edu
Charlene Watkins watkinc@wfu.edu

Date Request Submitted	
School or Unit Name	
VP or Dean Name	
Prepared by	

1) Purpose and General Overview of Reorganization:

2) Specific details of reorganization (provide specifics as to what departments will be merged or new departments to be created; detail must be provided regarding impact on faculty, staff and non-personnel budgets):

*Cells for text input will expand as you type to accommodate length of narratives.

**Attach diagrams as appropriate