

Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

By Team

Per participant

2. Select the type of Sports Teams at your institution

Men's Teams Only

Both Men's and Women's Teams

Women's Teams Only

3. Does your institution have coed sport(s)?

Yes

No

Screening Questions

3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note 1: If you remove sport(s) from the current selection, associated data will also be deleted.

If you add new sport to the above selection, you must revisit and submit all the subsequent screens.

Note 2: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

Note 3: Dancing and Cheerleading are not reportable sports.

Athletics Participation

Athletics Participation

Number of Participants as of the day of the first scheduled contest

Varsity Team	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	14
All Track Combined	84	72
Field Hockey		19
Football	100	
Golf	10	9
Soccer	31	28
Tennis	9	9
Volleyball		14
Total Participants	281	165
Unduplicated Count of Participants	230	122

Operating Expenses I Per Team

Operating Expenses per Team							
Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Baseball	32	\$4,611	\$147,562				\$147,562
Basketball	15	\$22,014	\$330,208	14	\$18,576	\$260,057	\$590,265
All Track Combined	84	\$815	\$68,501	72	\$951	\$68,483	\$136,984
Field Hockey				19	\$3,476	\$66,053	\$66,053
Football	100	\$7,181	\$718,116				\$718,116
Golf	10	\$5,966	\$59,659	9	\$3,381	\$30,427	\$90,086
Soccer	31	\$2,932	\$90,883	28	\$3,638	\$101,855	\$192,738
Tennis	9	\$6,786	\$61,077	9	\$7,474	\$67,267	\$128,344
Volleyball				14	\$8,043	\$112,608	\$112,608
Total Operating Expenses	281		\$1,476,006	165		\$706,750	\$2,182,756

Head Coaches Men's Teams

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined						1	1		1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	6	0	6	0	0	1	1	0	7

Head Coaches Women's Teams

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1						1
All Track Combined						1	1		1
Field Hockey					1		1		1
Golf					1		1		1
Soccer	1		1						1
Tennis	1		1						1
Volleyball					1		1		1
Coaching Position Totals	3	0	3	0	3	1	4	0	7

Assistant Coaches Women's Teams

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1		2		2		3
All Track Combined		6	3	3			1	1	7
Field Hockey	1		1		1		1		2
Golf					1		1		1
Soccer	1		1		1		1		2
Tennis	1		1						1
Volleyball	1		1		1		1		2
Coaching Position Totals	5	6	8	3	6	1	7	0	18

Revenues

Varsity Teams	<u>Revenues per Team</u>		
	Men's Teams	Women's Teams	Total
Basketball	\$8,832,129	\$25,471	\$8,857,600
Football	\$7,924,058		\$7,924,058
Baseball	\$19,803		\$19,803
All Track Combined	\$75	\$1	\$76
Field Hockey		\$10,630	\$10,630
Golf	\$6,340	\$1,907	\$8,247
Soccer	\$28,081	\$14,474	\$42,555
Tennis	\$2,800	\$1	\$2,801
Volleyball		\$3,509	\$3,509
Total Revenues of all Sports, except football and basketball, combined	\$57,099	\$30,522	\$87,621
Total Revenues	\$16,813,286	\$55,993	\$16,869,279
Not allocated by gender/sport			\$17,662,377
Grand Total			\$34,531,656

Expenses

Varsity Teams

Expenses per Team

	Men's Teams	Women's Teams	Total
Basketball	\$3,680,830	\$1,831,245	\$5,512,075
Football	\$8,162,643		\$8,162,643
Baseball	\$885,440		\$885,440
All Track Combined	\$675,786	\$888,950	\$1,564,736
Field Hockey		\$812,187	\$812,187
Golf	\$453,645	\$402,583	\$856,228
Soccer	\$781,809	\$808,637	\$1,590,446
Tennis	\$389,348	\$523,863	\$913,211
Volleyball		\$749,880	\$749,880
Total Expenses of all Sports, except football and basketball, combined	\$3,186,028	\$4,186,100	\$7,372,128
Total Expenses	\$15,029,501	\$6,017,345	\$21,046,846
Not allocated by gender/sport			\$12,662,702
Grand Total Expenses			\$33,709,548
Grand Total Revenues			\$34,531,656

Athletically-Related Student Aid

Varsity Teams

Athletically-Related Student Aid

Athletically-Related Student Aid is to be reported as an expense and revenue under the team of the athletes receiving the aid.

	Men's Teams	Women's Teams	Total
Total	\$5,581,103	\$3,266,624	\$8,847,727
Ratio(percent)	63	37	100%

Recruiting Expenses

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total

\$431,341

\$140,859

\$572,200

Head Coaches Salaries

Varsity Teams

Head Coaches Salaries

Men's Teams

Women's Teams

Annual Institutional Salary per Head Coach

\$303,337

\$79,062

Number of Head Coaches Included in Average

7

7

Average Annual Institutional Salary per FTE

\$326,671

\$85,144

Number of FTEs included in Average

6.50

6.50

Assistant Coaches Salaries

Varsity Teams

Assistant Coaches Salaries

Men's Teams

Women's Teams

Annual Institutional Salary per Assistant Coach
Number of Assistant Coaches Included in Average
Average Annual Institutional Salary per FTE
Number of FTEs included in Average

\$74,210
22
\$81,631
20.00

\$30,518
15
\$35,213
13.00